

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Westchester County**

State: **NY**

PJ's Total HOME Allocation Received: **\$25,581,523**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 28			
% of Funds Committed	92.63 %	92.74 %	16	92.82 %	44	45	
% of Funds Disbursed	80.28 %	76.92 %	20	82.38 %	28	32	
Leveraging Ratio for Rental Activities	4.93	2.15	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	85.53 %	72.82 %	23	80.69 %	40	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.16 %	68.56 %	10	67.01 %	77	73	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.60 %	79.28 %	18	79.23 %	34	32	
% of 0-30% AMI Renters to All Renters***	50.82 %	48.93 %	8	44.47 %	64	62	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.30 %	1	93.93 %	100	100	
Overall Ranking:			In State: 4 / 28		Nationally: 76 74		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$46,284	\$50,155		\$24,984	183 Units	60.60 %	
Homebuyer Unit	\$57,980	\$14,772		\$14,192	119 Units	39.40 %	
Homeowner-Rehab Unit	\$0	\$11,807		\$20,036	0 Units	0.00 %	
TBRA Unit	\$0	\$5,288		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Westchester County NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$161,636	\$151,140	\$0
State:*	\$100,532	\$90,478	\$15,850
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.18

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	56.8	45.4	0.0	0.0
Black/African American:	24.6	31.1	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	3.4	0.0	0.0

ETHNICITY:

Hispanic	18.6	20.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	57.9	12.6	0.0	0.0
2 Persons:	16.9	23.5	0.0	0.0
3 Persons:	10.9	31.1	0.0	0.0
4 Persons:	8.7	22.7	0.0	0.0
5 Persons:	4.4	5.0	0.0	0.0
6 Persons:	0.5	4.2	0.0	0.0
7 Persons:	0.5	0.0	0.0	0.0
8 or more Persons:	0.0	0.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	13.1	10.1	0.0	0.0
Elderly:	52.5	2.5	0.0	0.0
Related/Single Parent:	17.5	29.4	0.0	0.0
Related/Two Parent:	11.5	44.5	0.0	0.0
Other:	5.5	13.4	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	42.6	0.8 [#]
HOME TBRA:	0.0	
Other:	9.8	
No Assistance:	47.5	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Westchester County State: NY Group Rank: 76
 (Percentile)
 State Rank: 4 / 28 PJs Overall Rank: 74
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	85.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	81.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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